

ROP/FMR Budget Code No.(as per ROP 2010-11) : Part:- D, Sl. No. 5

ROP/FMR Budget Head: IDSP

| Sl.No. | District | Total District Fund Allocation 2010-11 | Q1 | Q2 | Q3 | Q4 | Variance |
|-----------------------------------|----------------|--|--------|--------|--------|--------|----------|
| 1 | Araria | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 2 | Arwal | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 3 | Aurangabad | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 4 | Banka | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| 5 | Begusarai | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| 6 | Bhagalpur | 844500 | 211125 | 211125 | 211125 | 211125 | 0 |
| 7 | Bhojpur | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 8 | Buxar | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| 9 | Darbhanga | 754500 | 188625 | 188625 | 188625 | 188625 | 0 |
| 10 | East Champaran | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| 11 | Gaya | 844500 | 211125 | 211125 | 211125 | 211125 | 0 |
| 12 | Gopalganj | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 13 | Jamui | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 14 | Jehanabad | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 15 | Kaimur | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| 16 | Katihar | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| 17 | Khagaria | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| 18 | Kishanganj | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 19 | Lakhisarai | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 20 | Madhepura | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| 21 | Madhubani | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 22 | Munger | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 23 | Muzaffarpur | 754500 | 188625 | 188625 | 188625 | 188625 | 0 |
| 24 | Nalanda | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 25 | Nawada | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| 26 | Patna | 1016000 | 254000 | 254000 | 254000 | 254000 | 0 |
| 27 | Purnia | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| 28 | Rohtas | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 29 | Saharsa | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| 30 | Samastipur | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 31 | Saran | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| 32 | Sheikhpura | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 33 | Sheohar | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| 34 | Sitamarhi | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 35 | Siwan | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| 36 | Supaul | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 37 | Vaishali | 673000 | 168250 | 168250 | 168250 | 168250 | 0 |
| 38 | West Champaran | 583000 | 145750 | 145750 | 145750 | 145750 | 0 |
| Total | | 25073000 | | | | | |
| State Level Fund Retention | | 3093640 | | | | | |
| Grand Total | | 28166640 | | | | | |

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